~~18~~ 19

American Rescue Plan Act Grant Funds

Project	Department	Description	Cost of Project	Vendor	Committee APPROVAL	Start Date	Completion Date	Status / Update
1	D.A.	ICrimeFighter	22K-30K/year	At-Scene, LLC	25000			Testing
1	D.A.	Video Evidence Management	30K/year	Vidanyx	30000			Testing
2	D.A.	Asst. DA & Paralegal	$89,737 ADA / $63,414 PA	N/A	311470			Posting Job Descriptions
3	District Clerk	Jury Manager	$96,837	Tyler Technologies	98837			
4	County Clerk	Image/Scan all Deeds & Liens for Remote Public Access	$991,362	Kofile Technologies	992000			
~~5~~	~~Communication~~	~~Nature Park Tower - Replace and upgrade / Generator~~	~~$150,000 & $10,000~~		~~0~~			
~~6~~	~~Communication~~	~~Improve Communication between Agencies~~	~~$217,000~~		~~0~~			
7	OEM	Mobile Emergency Operations Center (BUS)	$610,674		650000			
8	Juvenile	Placement Cost Difference	$50,000		18000			
9	Communication	Improve Communication between Agencies(Updated 6)	$250,000		250000			
10	Communications	Update NCSO Communication Console System	$105,000		105000			
~~11~~	~~Communications~~	~~KNAV Tower Site - Replace & Upgrade Equipment~~	~~$171,600~~		~~0~~			
12	Sheriff	Body Worn Cameras and In-Car Video System (10 Yr)	$120,000	Utility BodyWorn	120000			
13	Sheriff	Patrol Vehicles (8)	$680,000		680000			
					3,280,307			